WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED

WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW 2011-12

Submitted to the

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

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STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED

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Sl. No. 20

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पश्चिमबंगाल पश्चिम बंगाल WEST BENGAL

N 174020

MD. TAZAMMUL HUSSAIN NOTARY Regd. No.-29/96 CALCUTTA Govt. of West Bengal

MD. TAZAMMUL HUSSAIN NOTARY Regd. No.-29/96 CALCUTTA Govt. of West Bengal

BEFORE THE HONOURABLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

Filing No. _____

Case No. _____

IN THE MATTER OF: Application seeking Annual Performance Review for annual fixed charges for the year 2011-12 under Regulation 2.6 of the West Bengal Electricity regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

IN THE MATTER OF: West Bengal State Electricity Transmission Company Limited, Vidyut Bhavan, Block DJ, Sector – II, Bidhannagar, Kolkata – 700 091.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

29 NOV 2012

I, Sri Pulak Kumar Sengupta, son of Late Santosh Kumar Sengupta, aged 58 years and 2 months residing at 10, Bansdroni Govt. Colony, Kolkata –700070 do solemnly affirm and say as follows:

1. I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited, petitioner in the above matter, and am duly authorized by the said petitioner to make this affidavit for and on its behalf.

2. The Statements made in petition herein now shown to me and marked with the letter "A" are true to my knowledge and based on information received and are true to my belief and nothing material has been concealed from the statements so made, or documents or supporting data, etc., attached.

Solemnly affirmed at Kolkata on this 29th day of November 2012 that the contents of this affidavit are true to my knowledge, no part of it is false or nothing material has been concealed there form and misleading material included therein.

MD. TAZAMMUL HUSSAIN NOTARY Regd. No.-22/96 CALCUTTA Govt. of West Bengal

(P. K Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

Identified by me
Sujit Sankar Kaly
Advocate

L.T.I (S) Signatures (S) of the deponent attested by me on identification

MD. T. HUSSAIN Notary
City Civil Court
Calcutta
Regd. No. 22/96 Govt of W.B

29 NOV 2012

A

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

MD. TAZAMMUL HUSSAIN NOTARY Regn. No. 22/96 CALCUTTA Govt. of West Bengal

Filing No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2011-12 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011

AND

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091

1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and lo0ad despatch of electricity in the State of West Bengal.

2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2011-12 is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 (hereinafter referred to as "the Tariff Regulations, 2011").

3. The actual annual fixed charges for 2011-12 reflected in the present petition are based on the audited Statement of Accounts for the year, as reflected in the Annual Report for the year 2011-12 appearing in Volume III.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

29 NOV 2012

4. The related information for the APR has been furnished in Volume II as per the format for tariff application for the purpose of assessing the reasons and extent of variation in the performance. However, since no tariff order has been issued by the Hon'ble Commission for the year 2011-12, the extent of variation have been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2010-11 as per its Order dated 29.07.2010 in Case No. TP-36/08-09.

5. The additional fixed costs claimed for recovery under the APR for the year 2011-12 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011 regarding classification of costs as "Controllable" and "Uncontrollable" Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (VolumeII) with necessary justifications there for.

6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL will be required to earn an additional revenue of **Rs. 15858.39 lakhs** to compensate for the shortfall in revenue earnings arising out of charging transmission charges to West Bengal State Electricity Transmission Co. Ltd. on the basis of the tariff approved by the Hon'ble Commission for the year 2010-11. Through this APR application for 2011-12, WBSETCL seeks to recover such revenue shortfall through addition to the ARR determined by the Hon'ble Commission for the year 2013-14, or through such other mechanism, as may be considered fit by the Hon'ble Commission.

7. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.

MD. TAZAMMUL HUSSAIN NOTARY Regd. No.-22/86 CALCUTTA Govt. of West Bengal

(P. K Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

29 NOV 2012

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

(a) Accept the accompanying Application seeking Annual Performance Review for the year 2011-12;

(b) Permit recovery of the aforesaid amount of **Rs. 15858.39 lakhs** on account of APR adjustment for the year along with the tariff for the ensuing year or years;

(c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, keeping in mind the facts and circumstances of the case.

(P. K. Sengupta)
Addl. Chief Engineer,
Regulatory Affairs Cell,
WBSETCL
Vidyut Bhavan, Kol-91

MD. TAZAMMUL HUSSAIN
NOTARY
Regd. No.-12/80
CALCUTTA
of West Bengal

29 NOV 2012